



# Budget and Finance Overview and Scrutiny Committee

**Tuesday 5 February 2013 at 7.30 pm**

Committee Rooms 1, 2 and 3, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

## Membership:

### Members

Councillors:

Hopkins (Chair)  
A Choudry (Vice-Chair)  
Brown  
S Choudhary  
Naheerathan  
HB Patel  
Ketan Sheth  
Van Kalwala

### first alternates

Councillors:

Ashraf  
Chohan  
Green  
Chohan  
McLennan  
BM Patel  
Denselow  
Allie

### second alternates

Councillors:

Cummins  
Moloney  
Lorber  
Moloney  
Oladapo  
HM Patel  
Gladbaum  
Daly

**For further information contact:** Lisa Weaver, Democratic Services Officer  
020 8937 1358, [lisa.weaver@brent.gov.uk](mailto:lisa.weaver@brent.gov.uk)

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

[www.brent.gov.uk/committees](http://www.brent.gov.uk/committees)

**The press and public are welcome to attend this meeting**

# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
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<b>1</b>	<b>Declarations of interests</b>	
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Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

<b>2</b>	<b>Deputations (if any)</b>	
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<b>3</b>	<b>Minutes of the previous meeting</b>	1 - 4
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<b>4</b>	<b>Matters arising</b>	
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<b>5</b>	<b>The draft budget 2013/14</b>	
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The Budget and Finance Overview and Scrutiny Committee will discuss and make recommendations on the draft 2013/14 budget. Councillor Ruth Moher, Lead Member for Corporate Resources and Deputy Leader of the Council, will present the draft budget and answer questions from members. While the committee will lead the discussion, this meeting is intended to give all non-Executive members the opportunity to participate in the budget scrutiny process and raise any questions or comments they may have on the draft budget.

<b>6</b>	<b>Discussion on the committee's second interim report</b>	5 - 18
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Members will have the opportunity to finalise their discussions on the content and format of the Committee's second interim report before it is submitted to the meeting of the Executive on Monday 13 February 2012.

A copy of the Panel's first interim report is attached for information

<b>7</b>	<b>Any other urgent business</b>	
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Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

<b>8</b>	<b>Date of next meeting</b>	
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The next scheduled meeting of the Committee will be confirmed at the Full Council meeting on 15 May 2013.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
  - Toilets are available on the second floor.
  - Catering facilities can be found on the first floor near the Paul Daisley Hall.
  - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge